**Network North Highway Maintenance Funding Plan 2023/24 and 2024/25.**

**Made possible by reallocated HS2 Funding**

**Amount of funding Received.**

At the March 2023 Budget, City of York Council was awarded an additional £504,000.00 funding for highways maintenance for 2023/24.

In November 2023, a further allocation of highway maintenance funding was awarded to City of York Council for 2023/24 and 2024/25. £360,000.00 was awarded for each of the two financial years, a total increase of £720,000.00. This is Network North highway maintenance funding, which has been made possible due to the reallocation of HS2 Funding.

**How Have we used the funding?**

**Funding from Budget 23**

Following the allocation of the budget 23 funding of £504,000.00 we identified a range of carriageway patching schemes to be delivered. This can be found in appendix A.

The schemes delivered include large patching schemes at Dauby Lane Elvington, Hazel Bush Lane Strensall and Ox Carr Lane Strensall. These schemes were targeted at sites that are suitable for a surface treatment within the 2024/25 Capital delivery programme. Carrying out patching to deal with isolated smaller defects ahead of the surface treatment is a cost-effective way of extending the lifespan of the carriageway.

**Network North highway maintenance funding**

Following the November allocation of £360,000.00 for 23/24 and £360,000.00 for 24/25 we have identified two new schemes to be delivered. These are identified in appendix B. The bulk of this funding is allocated for 2024/25 and will be used to deliver new carriageway resurfacing schemes at Elvington Lane and A1079 Hull Road, which will bring significant benefits to the locality.

The B1228 Elvington Lane is a busy route for commuters and HGV traffic linking many communities and industrial estates with the city of York. It also links York with the outlying popular tourist destinations around Elvington such as the Yorkshire Air Museum and the York Maze including Hallowscream. The B1228 is also a popular route for cyclists. The proposed resurfacing work will help the Highway Authority to keep the road in a safe condition for all different modes of travel. The work will also help to reduce revenue burden due to repeat reactive repairs currently required, which are also a safety risk for the work force carrying out these repairs.

The A1079 Hull Road scheme has been developed in consultation with National Highways, who were unable to maintain their traffic signal detectors due to the poor road surface on the approach to the A64 Grimston Bar roundabout. The A1079 is a principal route connecting York to the port of Hull and carrying significant HGV and commuter traffic. The proposed resurfacing work will aid the optimisation of the traffic flows through the signal-controlled roundabout. The work will further help to reduce revenue burden due to the repeat reactive repairs currently required, which are difficult to programme at the National Highways / local authority interface and present a safety risk for the work force carrying out the repairs.

**Further Monitoring and Information**

City of York Council will continue to provide updates to DfT and the wider public regarding the delivery of the additional schemes as outlined above. As part of our ongoing programme monitoring process we monitor on site delivery dates and associated spending.

Appendix A

Schemes funded from the additional funding form Budget March 2023

| **Scheme Name** | **Budget**  | **Delivery Year** | **Scheme Type** | **Location**  | **m2 resurfaced** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- |
| B1228 Elvington Lane | £ 244,000.00  | 23/24 | Carriageway Patching  | York | 2,650 |   |
| Hazel Bush Lane, Strensall | £ 140,000.00 | 23/24 | Carriageway Patching | York | 1,245 |  |
| Ox Carr Lane, Strensall  |  £ 120,000.00  | 23/24 | Carriageway Patching  | York  | 1,048 |   |

Appendix B

Schemes funded from the additional Network North Highway Maintenance Funding

| **Scheme Name** | **Budget**  | **Delivery Year** | **Scheme Type** | **Location**  | **m2 resurfaced** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- |
| B1228 Elvington Lane |  £ 360,000.00  | 24/25 | Carriageway Resurfacing  | York | 7,345 |   |
| A1079 Hull Road to A64 Grimston Bar Roundabout |  £ 360,000.00  | 24/25 | Carriageway Resurfacing  | York  | 9,148 |   |