**Network North Highway Maintenance Funding Plan 2023/24 and 2024 /25.**

**Made possible by reallocated HS2 Funding**

**Amount of funding Received**

At the March 2023 Budget, North Yorkshire Council was awarded an additional £6,581,600 funding for highways maintenance for 2023/24. This was in addition to the £40,068,000 annual funding allocation confirmed in the October 2021 spending review.

In November 2023, a further allocation of highway maintenance funding was awarded to North Yorkshire Council for 2023/24 and 2024/25. £4,704,000 was awarded for each of the two financial years, a total increase of £9,408,000. This is Network North highway maintenance funding, which has been made possible due to the reallocation of HS2 Funding.

**How Have we used the funding?**

**Funding from Budget 23**

Following the allocation of the budget 23 funding of £6,581,600 we identified a range of schemes to be delivered. This can be found in appendix A

As of March 2024, we have spent £5,610,600 (85%) of this funding. The remaining 15% of this funding is allocated to schemes that we are planning to deliver in Q1 2024/25.

We have resurfaced over 70,000m2 of carriageways, with a further 43,000m2 of micro surfacing planned as part of the works ready for Q1 2024/25.

Schemes delivered include resurfacing of the A170 in Thirsk, A59 Kex Gill including landslip repairs, A171 and A170 on approaches to Scarborough and key town centre routes in Malton, Norton and Easingwold.

This additional funding allowed us to deliver a range of repairs to retaining walls, bridges and cattle grids across the County. These were picked up as part of ongoing inspections and surveys through 2023/24 and identified as requiring maintenance activity in year. Without the additional funding, we would have had to either delay delivery of these schemes or to move other schemes from our 23/24 programme to allow us to reallocate funds to the new bridge and retaining wall schemes. In total we have delivered 11 of these schemes with a further one to be delivered in 2024/25.

**Network North highway maintenance funding**

Following the November allocation of £4.704M for 23/24 and £4.704M for 24/25 we have identified a range of schemes to be delivered. These are identified in appendix B

The bulk of this funding is allocated for 2024/25, with £400K (4%) allocated for delivery in 2023/24. This includes resurfacing of the A165 near Cayton south of Scarborough, repairs to a retaining wall in Swaledale and countywide projects to carry out bridge surveys and install new traffic signal technology.

The remaining 96% funding is allocated to schemes that are planned for delivery in 2024/25. The bulk of this work involves highway resurfacing with 132,000m2 , equivalent of almost 19km of resurfacing across 41 schemes. Major resurfacing works are planned in our key coastal communities of Filey and Scarborough. The funding has enabled us to extend the extent of originally planned works in Stokesley and Thirsk. In the Yorkshire Dales we are planning resurfacing schemes in Bentham, Settle and Constable Burton in Wensleydale.

Elsewhere in the County we are delivering further work in Harrogate, Knaresborough and Boroughbridge which is being delivered alongside already planned works, helping us to achieve further economies of scale and efficiencies.

In addition to carriageway resurfacing, we are delivering a range of additional carriageway patching schemes. These schemes are targeted at sites that are suitable for a surface treatment in the next 12-18 months. Carrying out patching to deal with isolated smaller defects ahead of the surface treatment is a cost-effective way of extending the lifespan of the carriageway.

**Further Monitoring and Information**

North Yorkshire Council will continue to provide updates to DfT and the wider public regarding the delivery of the additional schemes as outlined above. As part of our ongoing programme monitoring process we monitor on site delivery dates and associated spending.

Appendix A

Schemes funded from the additional funding form Budget March 2023

| **Scheme Name** | **Budget** | **Delivery Year** | **Scheme Type** | **Location** | **m2 resurfaced** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- |
| A171 Scalby Road R&R | £408,066 | 23/24 | Carriageway Resurfacing | Scarborough | 6516 |  |
| A170 Sutton Road R&R | £104,000 | 23/24 | Carriageway Resurfacing | Thirsk | 2425 |  |
| A59 Kex Gill R&R | £413,299 | 23/24 | Carriageway Resurfacing | Kex Gill | 9225 |  |
| A59 Kex Gill Landslip | £426,698 | 23/24 | Landslip Maintenance | Kex Gill |  |  |
| Stepney Hill R&R | £790,414 | 23/24 | Carriageway Resurfacing | Scarborough | 12340 |  |
| B1248 Commercial Street R&R | £426,435 | 23/24 | Carriageway Resurfacing | Norton on Derwent | 6464 |  |
| A61 Thirsk Town Centre R&R | £228,134 | 23/24 | Carriageway Resurfacing | Thirsk | 4350 |  |
| A6068 Colne Road Glusburn R&R | £234,811 | 23/24 | Carriageway Resurfacing | Glusburn | 4443 |  |
| U341 Highfield Road & Pasture Lane R&R | £630,247 | 23/24 | Carriageway Resurfacing | Malton | 8887 |  |
| C91 Stillington Road | £297,947 | 23/24 | Carriageway Resurfacing | Easingtwold | 4800 |  |
| A6069 Newmarket Street R&R | £100,799 | 23/24 | Carriageway Resurfacing | Skipton | 1600 |  |
| C426 Bedale Road, Aiskew R&R | £299,579 | 24/25 | Carriageway Resurfacing | Aiskew | 7748 | Moved to 24/25 for operational reasons |
| Micro Asphalt Programme Area 2 | £168,284 | 24/25 | Micro Asphalt Resurfacing | Easingwold Raskelf Husthwaite | 6558 | Moved to 24/25 for operational reasons |
| Micro Asphalt Programme Area 4 4a | £23,470 | 24/25 | Micro Asphalt Resurfacing | Helmsley | 1805 | Moved to 24/25 for operational reasons |
| Micro Asphalt Programme Area 4 4b | £369,365 | 24/25 | Micro Asphalt Resurfacing | Norton on Derwent Pickering Helmsley Kirkbymoorside Swinton Slingsby West Lutton | 34799 | Moved to 24/25 for operational reasons |
| Yore New Bridge, Apperstt | £149,850 | 23/24 | Bridge Maintenance | Appersett |  |  |
| Usha Gap Retaining Wall, B6270 Swaledale | £222,000 | 23/24 | Retaining Wall Maintenance | Swaledale |  |  |
| Ivelet Retaining Wall Swaledale | £55,500 | 23/24 | Retaining Wall Maintenance | Swaledale |  |  |
| Hildyard Retaining Wall, Colburn | £94,350 | 23/24 | Retaining Wall Maintenance | Colburn |  |  |
| Briggate Retaining Wall, Knaresborough | £44,400 | 23/24 | Retaining Wall Maintenance | Knaresborough |  |  |
| Forcett Retaining Wall | £55,500 | 23/24 | Retaining Wall Maintenance | Forcett |  |  |
| Eller Beck Goathland, Cattle Grid | £78,157 | 23/24 | Cattle Grid Maintenance | Goathland |  |  |
| Redgates May Beck ( (Near Ugglebarnby) Cattle Grid | £131,288 | 23/24 | Cattle Grid Maintenance | Near Ruswarp |  |  |
| New Road Little Smeaton Carriageway Patching | £139,806 | 23/24 | Carriageway Patching | Little Smeaton | 1650 |  |
| High Street Retaining Wall, Great Ayton | £203,518 | 23/24 | Retaining Wall Maintenance | Great Ayton |  |  |
| Hampsthwaite Bridge | £93,696 | 23/24 | Bridge Maintenance | Hampsthwaite |  |  |
| Skipton on Swale Bridge | £180,018 | 23/24 | Bridge Maintenance | Skipton on Swale |  |  |
| Brotherton retaining wall | £111,000 | 24/25 | Retaining Wall Maintenance | Brotherton |  | Moved to 24/25 for operational reasons |
| Pickering Westgate, Drainage Scheme | £87,690 | 23/24 | Highway Drainage Improvements | Pickering |  |  |

Appendix B

Schemes funded from the additional Network North Highway Maintenance Funding

| **Scheme Name** | **Budget** | **Delivery Year** | **Scheme Type** | **Location** | **m2 resurfaced** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- |
| A684 Burton Bridge, Constable Burton | £ 344,323 | 24/25 | Carriageway Resurfacing | Constable Burton | 9936 |  |
| A684 Conyers Lane, Constable Burton | £ 373,017 | 24/25 | Carriageway Resurfacing | Constable Burton | 10764 |  |
| U1808 Boltby R&R | £ 417,379 | 24/25 | Carriageway Resurfacing | Boltby | 3210 |  |
| U1808 Brompton & Stokesley Road R&R, Northallerton | £ 635,161 | 24/25 | Carriageway Resurfacing | Northallerton | 8272 |  |
| A61 Long Street, Thirsk | £ 304,416 | 24/25 | Carriageway Resurfacing | Thirsk | 4471 |  |
| C26 Station Road Stokesley R&R | £ 363,384 | 24/25 | Carriageway Resurfacing | Stokesley | 5628 |  |
| Area2 Cat 4b Patching  Yearsley | £ 90,080 | 24/25 | Carriageway Patching | Yearsley | 2924 |  |
| C75 Carr Lane, Folkton | £ 84,500 | 24/25 | Carriageway Resurfacing | Folkton | 2400 |  |
| A64 Falsgrave Road, Scarborough | £ 131,300 | 24/25 | Carriageway Resurfacing | Scarborough | 960 |  |
| U 287 Manor Road, Scarborough | £ 286,000 | 24/25 | Carriageway Resurfacing | Scarborough | 4185 |  |
| A1039 Muston Road, Filey | £ 403,000 | 24/25 | Carriageway Resurfacing | Filey | 5500 |  |
| U479 Park Avenue, Scarborough | £ 85,800 | 24/25 | Carriageway Resurfacing | Scarborough | 984 |  |
| U 805 Peasholm Drive, Scarborough | £ 91,000 | 24/25 | Carriageway Resurfacing | Scarborough | 2441 |  |
| A165 Road from Cayton Bay Roundabout , Cayton | £ 220,919 | 23/24 | Carriageway Resurfacing | Cayton | 2600 |  |
| A1039 Scarborough Road, Filey | £ 219,700 | 24/25 | Carriageway Resurfacing | Filey | 2820 |  |
| A1039 Station Avenue, Filey | £ 91,000 | 24/25 | Carriageway Resurfacing | Filey | 1160 |  |
| A64 Westborough , Scarborough | £ 131,300 | 24/25 | Carriageway Resurfacing | Scarborough | 1200 |  |
| U787 Market Street, Scarborough | £ 32,500 | 24/25 | Carriageway Resurfacing | Scarborough | 300 |  |
| U784 Cross Street, Scarborough | £ 85,800 | 24/25 | Carriageway Resurfacing | Scarborough | 810 |  |
| Area 3 Cat 3b Patching  Sleights  Sandsend | £ 176,800 | 24/25 | Carriageway Patching | Sleights Sandsend | 2409 |  |
| Area 3 Cat 4b Patching  Egton Bridge Filey Scarborough Muston | £ 266,500 | 24/25 | Carriageway Patching | Egton Bridge Filey Scarborough Muston | 5367 |  |
| C181 Blue Hill, Whitwell on the Hill | £ 109,191 | 24/25 | Carriageway Resurfacing | Whitwell on the Hill | 1686 |  |
| U3447 Daleside Road, Rosedale Abbey | £ 140,574 | 24/25 | Carriageway Resurfacing | Rosedale Abbey | 1278 |  |
| A170 Keld Head, Pickering | £ 249,778 | 24/25 | Carriageway Resurfacing | Pickering | 4338 |  |
| C20 Main Street, Normanby | £ 113,738 | 24/25 | Carriageway Resurfacing | Normanby | 2868 |  |
| C20 Marton Road, Marton | £ 117,000 | 24/25 | Carriageway Resurfacing | Marton | 2868 |  |
| U 466 Mill Lane, Birdsall | £ 88,394 | 24/25 | Carriageway Resurfacing | Birdsall | 2838 |  |
| A170 Westgate Pickering | £ 113,590 | 24/25 | Carriageway Resurfacing | Pickering | 860 |  |
| Area 4 Cat 4a Patching  Acklam | £ 97,035 | 24/25 | Carriageway Patching | Acklam | 1314 |  |
| Area 4 Cat 4b Patching  Ebberston Crambe Upper Helmsley Ganthorpe | £ 651,749 | 24/25 | Carriageway Patching | Ebberston Crambe Upper Helmsley Ganthorpe | 5367 |  |
| B6480 Duke Street, Settle | £ 208,000 | 24/25 | Carriageway Resurfacing | Settle | 4850 |  |
| U793 Langbar Lane, Long Preston | £ 195,000 | 24/25 | Carriageway Resurfacing | Preston | 4500 |  |
| B6480 Main Street, High Bentham | £ 200,772 | 24/25 | Carriageway Resurfacing | Bentham | 2632 |  |
| Long Preston Drainage | £ 78,000 | 24/25 | Highway Drainage Improvements | Long Preston |  |  |
| C269 Park Row, Knaresborough | £ 128,700 | 24/25 | Carriageway Resurfacing | Knaresborough | 2731 |  |
| C262 Spofforth | £ 111,540 | 24/25 | Carriageway Resurfacing | Spofforth | 3340 |  |
| U2392 Duck Hill, Ripon | £ 130,000 | 24/25 | Carriageway Resurfacing | Ripon | 131 |  |
| C262 Follifoot Lane, Spofforth | £ 85,800 | 24/25 | Carriageway Resurfacing | Spofforth | 3340 |  |
| U309 Green Lane, Harrogate | £ 243,100 | 24/25 | Carriageway Resurfacing | Harrogate | 5845 |  |
| C423 Kirkgate, Ripon | £ 130,000 | 24/25 | Carriageway Resurfacing | Ripon | 1200 |  |
| U347 Lancaster Park Road, Harrogate | £ 221,000 | 24/25 | Carriageway Resurfacing | Harrogate | 3270 |  |
| C263 Roecliffe Lane, Boroughbridge | £ 137,280 | 24/25 | Carriageway Resurfacing | Boroughbridge | 2808 |  |
| New Road Sharow | £ 143,000 | 24/25 | Carriageway Resurfacing | Sharow | 1514 |  |
| Sharow Lane Sharow | £ 143,000 | 24/25 | Carriageway Resurfacing | Sharow | 5403 |  |
| A1041 Bawtry Road, Selby | £ 185,315 | 24/25 | Carriageway Resurfacing | Selby | 2293 |  |
| A19 Doncaster Road, Selby | £ 223,990 | 24/25 | Carriageway Resurfacing | Selby | 2864 |  |
| A19 Gowthorpe R&R, Selby | £ 50,050 | 24/25 | Carriageway Resurfacing | Selby | 640 |  |
| A1041 Park Street, Selby | £ 97,890 | 24/25 | Carriageway Resurfacing | Selby | 1212 |  |
| Site Investigation/ Pavement Investigation ( Bridge predesign works) | £ 67,710 | 23/24 | Bridges & Structures Survey & Design Work | Countywide |  |  |
| Lathe Retaining Wall, Whaw | £ 33,300 | 23/24 | Retaining Wall Maintenance | Swaledale |  |  |
| Traffic Signals Upgrades | £ 77,700 | 23/24 | Traffic Signal Upgrades | Countywide |  |  |