

Forward Plan

Publication Date:	Date Updated:	Period Covered Until:
9 July 2024	9 July 2024	31 May 2025

The decisions likely to be taken by York and North Yorkshire Combined Authority in the following 12 months are set out below:

PLEASE NOTE:-

- (a) In accordance with the Combined Authorities (Overview and Scrutiny Committees, Access to Information and Audit Committees) Order 2017, at least 28 clear days' notice, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision.
- (b) Exempt information need not be included in the Forward Plan and confidential information cannot be included. There may be times when a decision has not been published in the forward plan 28 days in advance, this is usually because the matter is urgent, and a decision has had to be made quickly. These decisions can still be made but are subject to the regulations within 'the Order'.
- (c) New additions to the Forward Plan are highlighted in green text for ease of navigation.

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Decision to be made	Description	Planned Decision Date	Key Decision?	Decision maker's name & title	Lead Officer	Documentation for consideration & other relevant documents	Prohibitions Restrictions Exemptions
Statutory Officer Appointment - MO	Approval to commence recruitment of Combined Authority Monitoring Officer	22/7/2024	Yes	Combined Authority	Head of Human Resources	Officer report to Combined Authority	None
Pay Policy Statement		22/7/2024	Yes	Combined Authority	Head of Human Resources	Officer report to Combined Authority	None
Quarterly Budget Monitoring Report	Provide a quarterly budget monitoring update report.	22/7/2024	No	Combined Authority	Interim Director of Resources (s73)	Officer report to Combined Authority	None
Call for Projects	Seeking approval of funding prospectuses.	22/7/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Y&NY Skills Framework and Strategy		22/7/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Adult Skills Fund - Delegations	Seeking approval of delegations to initiate Adult Skills Fund.	22/7/2024	No	Combined Authority	Director of Economy	Officer report to Combined Authority	None

Brownfield Housing Fund	Approval of Brownfield Housing Fund Round 2 Projects (Phase 1)	22/7/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Economic Framework	Approval of the Combined Authority Economic Framework	22/7/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Skills Commissioning Framework	Seeking approval of a Skills Commissioning Framework	6/9/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Draft Bus Service Improvement Plan	Seeking approval of the draft Bus Service Improvement Plan	6/9/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Brownfield Housing Fund	Approval of Brownfield Housing Fund Round 2 Projects (Phase 2)	6/9/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Corporate Plan		6/9/2024	Yes	Combined Authority	Chief Executive	Officer report to Combined Authority	None

Approval of Draft Strategic Local Transport Plan	Seeking approval of the draft Strategic Local Transport Plan	6/9/2024	Yes	Combined Authority	Head of Strategy	Officer report to Combined Authority	None
Approval of Draft Key Route Network	Seeking approval of the Key Route Network	6/9/2024	Yes	Combined Authority	Head of Strategy	Officer report to Combined Authority	None
Adult Education Strategy Implementation programme		6/9/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Sustainable Energy Investment Strategy and Net Zero Investment Plan		8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Y&NY Cultural Strategy		8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Cultural, Heritage and Visitor Economy Investment Pipeline		8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None

Home England Place Partnership		8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Y&NY Housing Investment Plan joint with Homes England		8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Budget Planning		17/1/2025	Yes	Combined Authority	Director of Resources	Officer report to Combined Authority	None
Y&NY Housing Retrofit Strategy and One Stop Shop		7/3/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Local Investment in Natural Capital	Natural Capital Investment Plan	7/3/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Energy Partnership Feasibility Pilot	Approve Business Plan Submission	TBC	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None