

Forward Plan

| Publication Date: | Date Updated: | Period Covered Until: |
|--------------------------|----------------------|------------------------------|
| 21 August 2024 | 21 August 2024 | 31 May 2025 |

The decisions likely to be taken by York and North Yorkshire Combined Authority in the following 12 months are set out below:

PLEASE NOTE:-

- (a) In accordance with the Combined Authorities (Overview and Scrutiny Committees, Access to Information and Audit Committees) Order 2017, at least 28 clear days' notice, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision.
- (b) Exempt information need not be included in the Forward Plan and confidential information cannot be included. There may be times when a decision has not been published in the forward plan 28 days in advance, this is usually because the matter is urgent, and a decision has had to be made quickly. These decisions can still be made but are subject to the regulations within 'the Order'.
- (c) New additions to the Forward Plan are highlighted in green text for ease of navigation.

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| Decision to be made | Description | Planned Decision Date | Key Decision? | Decision maker's name & title | Lead Officer | Documentation for consideration & other relevant documents | Prohibitions Restrictions Exemptions |
|---|--|------------------------|---------------|-------------------------------|-----------------------------------|--|--------------------------------------|
| Mayoral Investment Fund Decisions | Standing Item: To consider approval of projects to be supported by the York and North Yorkshire Mayoral Investment Fund. | 6/9/2024; 2/10/2024 | Yes | Combined Authority | Chief Executive | Officer report to Combined Authority | None |
| Governance Updates | To approve amendments to the Business Committee's Terms of Reference. | 6/9/2024 | No | Combined Authority | Interim Deputy Monitoring Officer | Officer report to Combined Authority | None |
| Brownfield Housing Fund | Approval of Brownfield Housing Fund Round 2 Projects (Phase 2) | 6/9/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Adult Skills Fund – Strategic Skills Plan | Seeking approval of the Adult Skills Fund Plan | 6/9/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |

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| | Strategic Skills Plan | | | | | | |
| Approval of Draft Key Route Network | Seeking approval of the Key Route Network | October 2024 | Yes | Mayor | Head of Strategy | Officer report to Combined Authority | None |
| Approval of Draft Strategic Local Transport Plan | Seeking approval of the draft Strategic Local Transport Plan | 2/10/2024 | Yes | Combined Authority | Head of Strategy | Officer report to Combined Authority | None |
| Growth Plan | To seek approval of the Combined Authority's Growth Plan. | 2/10/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Appointment of Monitoring Officer | Appointment of incoming Head of Legal as Monitoring Officer | 2/10/2024 | Yes | Combined Authority | Chief Executive | Officer report to Combined Authority | None |
| Novation of Contracts | Approval of contract novations for legacy Local Enterprise Partnership programmes and Combined Authority Programmes | 2/10/2024 | Yes | Combined Authority | Interim Deputy Monitoring Officer | Officer report to Combined Authority | None |

| | preceding its launch. | | | | | | |
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| Sustainable Energy Investment Strategy and Net Zero Investment Plan | | 8/11/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Home England Place Partnership | | 8/11/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Y&NY Housing Investment Plan joint with Homes England | | 8/11/2024 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Corporate Plan | | 17/1/2025 | Yes | Combined Authority | Chief Executive | Officer report to Combined Authority | None |
| Budget Planning | | 17/1/2025 | Yes | Combined Authority | Director of Resources | Officer report to Combined Authority | None |
| Y&NY Housing Retrofit Strategy and One Stop Shop | | 7/3/2025 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
| Local Investment in Natural Capital | Natural Capital Investment Plan | 7/3/2025 | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |

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| Energy Partnership Feasibility Pilot | Approve Business Plan Submission | TBC | Yes | Combined Authority | Director of Economy | Officer report to Combined Authority | None |
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