

Forward Plan

Publication Date: 18 October 2024	Date Updated: 18 October 2024	Period Covered Until: 31 May 2025
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The decisions likely to be taken by York and North Yorkshire Combined Authority in the following 12 months are set out below:

PLEASE NOTE:-

- (a) In accordance with the Combined Authorities (Overview and Scrutiny Committees, Access to Information and Audit Committees) Order 2017, at least 28 clear days' notice, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision.
- (b) Exempt information need not be included in the Forward Plan and confidential information cannot be included. There may be times when a decision has not been published in the forward plan 28 days in advance, this is usually because the matter is urgent, and a decision has had to be made quickly. These decisions can still be made but are subject to the regulations within 'the Order'.
- (c) New additions to the Forward Plan are highlighted in green text for ease of navigation.

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Decision to be made	Description	Planned Decision Date	Key Decision?	Decision maker's name & title	Lead Officer	Documentation for consideration & other relevant documents	Prohibitions Restrictions Exemptions
Mayoral Investment Fund Decisions	Standing Item: To consider approval of projects to be supported by the York and North Yorkshire Mayoral Investment Fund.	8/11/2024 17/1/2025 7/3/2025 25/4/2025	Yes	Combined Authority	Chief Executive	Officer report to Combined Authority	None
Granting consent for Regulations to allow the Mayoral Combined Authority to have extended borrowing powers	To seek consent to the making of regulations by Central Government to provide the York and North Yorkshire Mayoral Combined Authority with borrowing powers in line with the Devolution Deal	8/11/2024	Yes	Combined Authority	Monitoring Officer	Officer report to Combined Authority	None

	and Scheme which were subject to public consultation.						
Adult Skills Fund Strategic Decisions	Seeking approval of an Adult Skills Fund and Free Courses For Jobs budget allocation approach.	8/11/2024	Yes	Combined Authority	Head of Strategy	Officer report to Combined Authority	None
Calendar of Meetings 2025-26	Seeking approval of a calendar of meetings for the 2025-26 municipal year	8/11/2024	No	Combined Authority	Head of Legal (Monitoring Officer)	Officer report to Combined Authority	None
Governance Matters	Appointments to Committees and/or Outside Bodies.	8/11/2024	No	Combined Authority	Head of Legal (Monitoring Officer)	Officer report to Combined Authority	None
Finance Update	Present financial performance to September, request adjustments to the budget to reflect additional funding settlements and	8/11/2024	Yes	Combined Authority	Director of Resources (s73 Officer)	Officer report to Combined Authority	None

	seek for approval on the proposed budget setting process.						
Growth Plan	Seeking allocation from the Mayoral Investment Fund to enable activity linked to the Growth Plan and Project Pipeline development.	8/11/2024	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Employment Matter(s)	To seek Combined Authority agreement to proposed resolution on employment matters.	8/11/2024	No	Combined Authority	Chief Executive	Officer report to Combined Authority	Appendix Exempt by virtue of Paragraphs 1 and 4 of Schedule 12A of Local Government Act 1972 (as amended)
Approval of Draft Strategic Transport Plan Framework	Seeking approval of the draft Strategic Local Transport Plan	17/1/2025	Yes	Combined Authority	Head of Strategy	Officer report to Combined Authority	None
Approval of Draft Key Route Network	Seeking approval of the Key Route Network	17/1/2025	Yes	Mayor	Head of Strategy	Officer report to Mayor	None

Sustainable Energy Investment Strategy and Net Zero Investment Plan		17/1/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Home England Place Partnership		17/1/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Y&NY Housing Investment Plan joint with Homes England		17/1/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Corporate Plan		17/1/2025	Yes	Combined Authority	Chief Executive	Officer report to Combined Authority	None
Budget Planning		17/1/2025	Yes	Combined Authority	Director of Resources	Officer report to Combined Authority	None
Y&NY Housing Retrofit Strategy and One Stop Shop		7/3/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Local Investment in Natural Capital	Natural Capital Investment Plan	7/3/2025	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None
Energy Partnership Feasibility Pilot	Approve Business Plan Submission	TBC	Yes	Combined Authority	Director of Economy	Officer report to Combined Authority	None

